# BOARD OF COOPERATIVE EDUCATIONAL SERVICES REPORT CARD



# Eastern Suffolk BOCES

## Eastern Suffolk BOCES Board of Cooperative Educational Services 2019-2020 Report Card

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Prior editions of the BOCES Report Card included other data representing information on component districts.

The following data were not included in this report.

- State Testing Program for All Component Districts
- Graduation Results

Due to COVID-19 and resulting changes to New York State testing, accountability, and federal reporting requirements, 2020-21 district and school accountability statuses are the same as those assigned for the 2019-20 school year. For informational purposes, graduation rates for the Secondary Graduation Rate indicator using lagged 2018-19 data are reported. Spring 2020 standardized state assessments, including the June 2020 Regents examinations, were canceled and are, thus, not reported. For detailed information on requirement changes, please see the U.S. Department of Education-approved <u>waiver</u> and the memorandum from the Office of Accountability entitled "2019-20 Accountability Implications to Address the COVID-19 Crisis."

# BOCES 589100

# **Component Districts**

- Amagansett Union Free School District
- Bay Shore Union Free School District
- Bayport-Blue Point Union Free School District
- Brentwood Union Free School District
- Bridgehampton Union Free School District
- Brookhaven-Comsewogue Union Free School District
- Center Moriches Union Free School District
- Central Islip Union Free School District
- Connetquot Central School District
- East Hampton Union Free School District
- East Islip Union Free School District
- East Moriches Union Free School District
- East Quogue Union Free School District
- Eastport-South Manor Central School District
- Fire Island Union Free School District
- Fishers Island Union Free School District
- Greenport Union Free School District
- Hampton Bays Union Free School District
- Hauppauge Union Free School District
- Islip Union Free School District
- Little Flower Union Free School District
- Longwood Central School District
- Mattituck-Cutchogue Union Free School District
- Middle Country Central School District
- Miller Place Union Free School District
- Montauk Union Free School District

- Mount Sinai Union Free School District
- New Suffolk Common School District
- Oysterponds Union Free School District
- Patchogue-Medford Union Free School District
- Port Jefferson Union Free School District
- Quogue Union Free School District
- Remsenburg-Speonk Union Free School District
- Riverhead Central School District
- Rocky Point Union Free School District
- Sachem Central School District
- Sag Harbor Union Free School District
- Sagaponack Common School District
- Sayville Union Free School District
- Shelter Island Union Free School District
- Shoreham-Wading River Central School District
- South Country Central School District
- Southampton Union Free School District
- Southold Union Free School District
- Springs Union Free School District
- Three Village Central School District
- Tuckahoe Common School District
- Wainscott Common School District
- West Islip Union Free School District
- Westhampton Beach Union Free School District
- William Floyd Union Free School District

Eastern Suffolk BOCES also serves approximately **19** school districts in Western Suffolk County, **54** in Nassau County, and **85** school districts/BOCES in New York.

### Eastern Suffolk BOCES encompasses 924 square miles

# Joint Management Team

- Eastern Suffolk BOCES
- Western Suffolk BOCES
- Nassau BOCES

# **Regional Information Center**

• Suffolk Regional Information Center

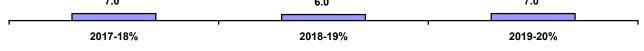
# To learn more about the comprehensive nature of BOCES in NYS, go to: https://www.boces.org/

# **Indicators of BOCES Performance**

# **Career & Technical Education (CTE)**

BOCES CTE classes, offered primarily on a half-day basis, prepare high school students from component districts for skilled work force careers. Most CTE programs require two years to complete.

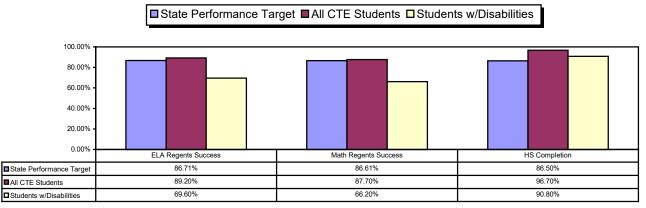
|  |  | General<br>Education<br>Students | Students<br>with<br>Disabilities | General<br>Education<br>Students | Students<br>with<br>Disabilities |
|--|--|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| Number of 11 <sup>th</sup> /12 <sup>th</sup> grade students er<br>CTE two-year sequence: | nrolled in a                                   | 2018-19                          | 2018-19                          | 2019-20                          | 2019-20                          |
| First-year students  |  | 262                              | 135                              | 294                              | 159                              |
| Second-year students   |  | 105                              | 70                               | 127                              | 71                               |
| Second-year students completing  | I  | 102                              | 70                               | 123                              | 70                               |
| Completers with technical endors   | sement   | 90                               | 50                               | 123                              | 70                               |
| Other Career-Related Programs  |  |                                  |                                  |                                  |                                  |
| Number of 11 <sup>th</sup> /12 <sup>th</sup> grade students one-year programs:           | enrolled in                                    |                                  |                                  |                                  |                                  |
| "New Vision"   |  | 0                                | 0                                | 0                                | 0                                |
| Participated 1 yr of a CTE Progra  | m  | 329                              | 74                               | 354                              | 75                               |
| Other one-year programs  |  | 391                              | 280                              | 432                              | 312                              |
|  | r Student fo<br>ata Source: 60                 | •                                | Irams                            |                                  |                                  |
| \$13,453   | \$13,416                                       | ;                                |                                  | \$10,641                         |                                  |
|  |  |                                  |                                  | ¥10,041                          |                                  |
| 2018-19 This BOCES   | 2019-20 This I                                 | BOCES                            | 2019                             | 9-20 State Avg.                  | ·                                |
| *Number Enrolled in CTE Progra   | ms as a Percen<br>District High<br>Data Source | Schools                          | and Seniors in                   | Component                        |                                  |
| 7.0  | 6.0  |                                  |                                  | 7.0                              |                                  |



\* Data Include General Education and Students with Disabilities. Data Source: SIRS

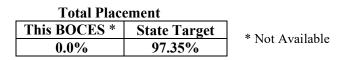
## CTE Student Performance on Perkins Indicators Who Left School in 2019

Data Source: SIRS

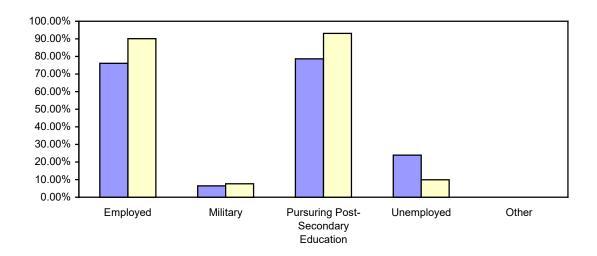


## Status of Career and Technical Education (CTE) Students 2019 Placement Outcomes

BOCES Surveys CTE concentrators six months after they last attended their CTE program to determine if they are employed or continuing their education.



■2018-2019 All Graduates (General Education and Students with Disabilities) ■2018-2019 Students with Disabilities



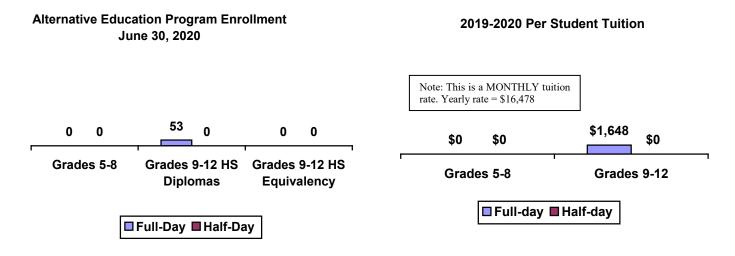
#### Test Assessing Secondary Completion Leading to TASC For CTE Students Age 16-18 2019-2020

The Test Assessing Secondary Completion (TASC) is a national examination that is available to adults who did not graduate from high school or whose diplomas may not be recognized by New York State. In New York State, the TASC are offered in English and Spanish.

|   | Grades 9-12<br>Programs<br>Leading TASC |              |  |  |
|---|---|--------------|--|--|
| Number of students who:   | Half-<br>day                            | Full-<br>day |  |  |
| Enrolled  | 0                                       | 0            |  |  |
| Passing Rate of Students Tested   | 0                                       | 0            |  |  |
| Remained / Still Enrolled in the Program  | 0                                       | 0            |  |  |
| Left the program and did not enter<br>another district or BOCES<br>program (dropouts) | 0                                       | 0            |  |  |
| Returned to School District:  | 0                                       | 0            |  |  |

## **Alternative Education**

BOCES operates full-day and/or half-day programs for general-education students who have been identified as having special needs not being met in school district programs. Programs may include academics, vocational skills, work-study, specialized activities or a combination of these. The BOCES Report Card includes alternative education program enrollment and outcome data for students in grades 5 through 8, as well as students in programs leading to high school diplomas or high school equivalency diplomas.



#### **Alternative Education Outcomes**

The objective of the alternative education program is to retain students until they graduate or return to a regular school setting. Students counted as leaving programs may have done so for a variety of reasons including relocation, medical problems, childcare, incarceration or entering other education programs.

|   | Grade    | es 5-8    | Prog<br>Leadi | s 9-12<br>rams<br>ing to<br>ploma | Grades 9-12<br>Programs<br>Leading to<br>HS<br>Equivalency<br>Diplomas |          |
|---|----------|-----------|---------------|-----------------------------------|--|----------|
| Number of students who:   | Full-day | Half- day | Full-day      | Half-day                          | Half- day  | Full-day |
| Returned to a school district program   | 0        | 0         | 12            | 0                                 | 0  | 0        |
| Remained in the BOCES program   | 0        | 0         | 7             | 0                                 | 0  | 0        |
| Left the program and did not enter<br>another district or BOCES program<br>(dropouts) | 0        | 0         | 9             | 0                                 | 0  | 0        |
| Received high school diplomas   |          |           | 25            | 0                                 |  |          |

## Alternative Education State Testing Program 2019-2020 School Year

|   | Cc          | ounts of Stu | udents Tes      | ted   | Percenta                 | age of Stude       | nts Tested                   |
|---|-------------|--------------|-----------------|-------|--------------------------|--------------------|------------------------------|
| State Assessment-<br>Regents Exams                    | Below<br>55 | 55-64        | 65 and<br>Above | Total | Below<br>55 -<br>Percent | 55-64 -<br>Percent | 65 and<br>Above -<br>Percent |
| Algebra I (CC)  | 1           | 0            | 0               | 1     | 100%                     | 0.0%               | 0.0%                         |
| Algebra II (CC)                                       | 0           | 0            | 0               | 0     | 0.0%                     | 0.0%               | 0.0%                         |
| Geometry (CC)   | 0           | 0            | 0               | 0     | 0.0%                     | 0.0%               | 0.0%                         |
| English Language<br>Arts (CC)                         | 1           | 0            | 1               | 2     | 50%                      | 0.0%               | 50%                          |
| Living Environment                                    | 0           | 2            | 0               | 2     | 0.0%                     | 100%               | 0.0%                         |
| Physical Setting/<br>Earth Science                    | 0           | 0            | 1               | 1     | 0.0%                     | 0.0%               | 100%                         |
| Physical Setting/<br>Chemistry                        | 0           | 0            | 0               | 0     | 0.0%                     | 0.0%               | 0.0%                         |
| Physical Setting/<br>Physics                          | 0           | 0            | 0               | 0     | 0.0%                     | 0.0%               | 0.0%                         |
| Global History and<br>Geography II (New<br>Framework) | 0           | 0            | 0               | 0     | 0.0%                     | 0.0%               | 0.0%                         |
| Global History and<br>Geography Transition            | 1           | 0            | 2               | 3     | 33%                      | 0.0%               | 67%                          |
| United States History<br>and Government               | 0           | 0            | 1               | 1     | 0.0%                     | 0.0%               | 100%                         |

# Adult Career and Technical Education (CTE)

Adult CTE programs enhance academic and workplace skills and enable participants to gain employment or career advancement. *Data Source: ASISTS* 

|   | This BOCES<br>Count Percentage ** |        | BOCES Statewide<br>Average ** |
|---|-----------------------------------|--------|-------------------------------|
| All CTE Programs  |                                   |        |                               |
| Enrolled during 2018-19                                       | 1,217                             |        |                               |
| Continuing Enrollment after 2018-19                           | 45                                | 3.70%  | 18.60%                        |
| Completed or Left During 2018-19                              | 1,172                             | 96.30% | 81.70%                        |
| Left Prior to Completion During 2018-19                       | 169                               | 13.89% | 13.10%                        |
| Completed by the End of 2018-19                               | 1,003                             | 82.42% | 70.00%                        |
| Completed or Left During 2018-19 and Status Known             | 543                               | 44.62% | 44.40%                        |
| Completed/Left/Status Known and Successfully Placed*          | 480                               | 39.44% | 34.10%                        |
| Completed but Not seeking Employment                          | 16                                | 1.31%  | 3.40%                         |
| Non-Traditional CTE Prog                                      | grams                             |        |                               |
| Enrolled in Non-Traditional Programs During 2018-19           | 1,117                             | 91.78% | 44.40%                        |
| Completed a Non-Traditional Program By the End of 2018-19     | 898                               | 73.79% | 36.80%                        |
| Under-Represented Gender Members Enrolled during 2018-19      | 149                               | 12.24% | 7.20%                         |
| Under-Represented Gender Members Who Completed during 2018-19 | 123                               | 10.11% | 5.10%                         |

\* Successfully Placed means placed in employment, the military or in additional education.

\*\* Previous years' data were calculated as a % of a subset. Data for 18-19 and subsequent years will be reported as a % of the full Adult CTE Cohort year (Enrolled during 2018-19)

#### **Adult Basic Education**

Based on data reported for the National Reporting System (NRS) for adult education programs, enrollment in adult basic education programs for 2019-2020 was **1,674**.

#### **Educational Gain**

Under the NRS, educational gain is the primary goal for students in adult beginning/intermediate programs, adult secondary (low) programs, and in English for speakers of other languages programs. Students are counted as achieving educational gain if they exceed established reference points in their standardized test scores between enrollment and re-testing.

| Enrollment                          |         |         |         | Educational Gain |         |         |                 |         |                 |  |         |  |         |  |         |  |
|-------------------------------------|---------|---------|---------|------------------|---------|---------|-----------------|---------|-----------------|--|---------|--|---------|--|---------|--|
| Educational<br>Program              | 2017-18 | 2018-19 | 2019-20 | 2                | 2017-18 |         | 2017-18 2018-19 |         | 2017-18 2018-19 |  | 2018-19 |  | 2018-19 |  | 2019-20 |  |
| riogram                             |         |         |         | Percent          |         | Percent |                 | Percent |                 |  |         |  |         |  |         |  |
| Adult<br>Beginning/<br>Intermediate | 496     | 400     | 353     | 217              | 43.8%   | 209     | 52.25%          | 65      | 18.0%           |  |         |  |         |  |         |  |
| Adult<br>Secondary<br>(Low)         | 45      | 45      | 1       | 11               | 24.4%   | 17      | 37.78%          | 0       | 0.0%            |  |         |  |         |  |         |  |
| ESOL                                | 1,713   | 1,614   | 1,320   | 985              | 57.5%   | 895     | 55.45%          | 403     | 31.0%           |  |         |  |         |  |         |  |

#### Other Outcomes (2017-18 through 2019-20)

The following outcome measures are consistent with the National Reporting System (NRS) for adult education. Students in adult secondary (high) programs are considered to have a primary goal of obtaining a secondary or high school equivalency diploma. For all other outcomes, the student achievements correlate to the students indicating those goals at intake.

|   | Stuc    | Students with Goal |         |         | Students Achieving Goal |         |         |         |         |  |  |
|---|---------|--------------------|---------|---------|-------------------------|---------|---------|---------|---------|--|--|
| Other Outcomes                                  | 2017-18 | 2018-19            | 2019-20 | 2017-18 |                         | 2018-19 |         | 2019-20 |         |  |  |
|   |         |                    |         |         | Percent                 |         | Percent |         | Percent |  |  |
| Entered employment                              | NA      | NA                 | 0       | NA      | 54.3%                   | NA      | 0.0%    | 0       | 0.0%    |  |  |
| Retained employment                             | NA      | NA                 | 0       | NA      | 36.4%                   | NA      | 0.0%    | 0       | 0.0%    |  |  |
| Obtained secondary or<br>HS equivalency diploma | NA      | 56                 | 82      | NA      | 21.3%                   | NA      | 21.0%   | 45      | 12.0%   |  |  |
| Entered post-secondary education or training    | NA      | NA                 | 0       | NA      | 70.8%                   | NA      | 0.0%    | 0       | 0.0%    |  |  |

# **Special Education**

#### **Special Education Enrollment and Tuition**

When placing students, districts select among classrooms with different student/staff ratios consistent with each student's Individualized Education Program (IEP). The following are six of the alternatives:

- 12 students per teacher plus one paraprofessional (12:1:1)
- 6 students per teacher plus one paraprofessional (6:1:1)
- 12 students per teacher plus four paraprofessionals (12:1+1:3)
- ♦ 8 students per teacher plus 1 paraprofessional (8:1:1)
- 15 students per teacher plus 1 paraprofessional (15:1:1)
- ♦ 6 students per teacher plus 2.5 paraprofessional (6:1:2.5)

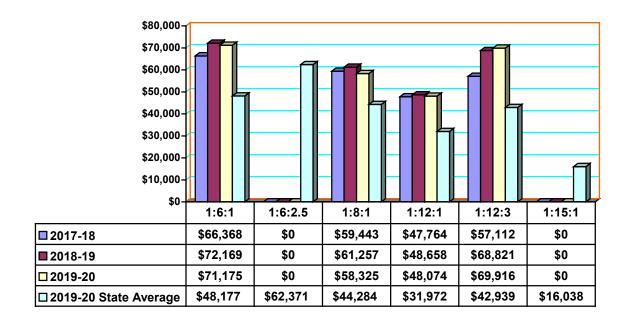
An addendum of enrollment and tuition information will be attached to this report if this BOCES provides other options of student/staff ratios.

Tuition rates exclude the costs of related services, preschool and summer school programs. BOCES with multiple tuition rates for a program have calculated an average rate. *Data source: 602 Report* 

|          | 2017-18 | 2018-19 | 2019-20 |
|----------|---------|---------|---------|
| 8:1:1    | 1,723   | 1,738   | 1,694   |
| 12:1+1:3 | 56      | 52      | 54      |
| 6:1:1    | 139     | 114     | 97      |
| 12:1:1   | 149     | 158     | 144     |
| 15:1:1   | 0       | 0       | 0       |
| 6:1:2.5  | 0       | 0       | 0       |

#### **Enrollment Trends**

Tuition Rates Per Student 2017-18 through 2019-20



## Special Education State Testing Program 2019-2020 School Year

These data are results of State assessments for students enrolled in BOCES programs. *Data Source: Data Warehouse* 

| CANCELED - COVID         |         |          |            |                     |       |                   |           |       |
|--------------------------|---------|----------|------------|---------------------|-------|-------------------|-----------|-------|
| State Assessment         |         | Counts o | f Students | Percent<br>Students |       | No Valid<br>Score |           |       |
| State Assessment         | Level 1 | Level 2  | Level 3    | Level 4             | Total | Level 2-4         | Level 3-4 | Score |
|                          |         |          |            |                     |       | Percent           | Percent   |       |
| Grade 3                  |         |          |            |                     |       |                   |           |       |
| English Language<br>Arts | 0       | 0        | 0          | 0                   | 0     | 0.0%              | 0.0%      | 0     |
| Grade 4                  |         |          |            |                     |       |                   |           |       |
| English Language<br>Arts | 0       | 0        | 0          | 0                   | 0     | 0.0%              | 0.0%      | 0     |
| Grade 5                  | _       | _        | _          | _                   | _     |                   |           | _     |
| English Language<br>Arts | 0       | 0        | 0          | 0                   | 0     | 0.0%              | 0.0%      | 0     |
| Grade 6                  | 0       | 0        | 0          | 0                   | 0     | 0.00/             | 0.00/     | 0     |
| English Language<br>Arts | 0       | 0        | 0          | 0                   | 0     | 0.0%              | 0.0%      | 0     |
| Grade 7                  | 0       | 0        | 0          | 0                   | 0     | 0.0%              | 0.0%      | 0     |
| English Language<br>Arts | 0       | 0        | 0          | 0                   | 0     | 0.0%              | 0.0%      | 0     |
| Grade 8                  | 0       | 0        | 0          | 0                   | 0     | 0.0%              | 0.0%      | 0     |
| English Language<br>Arts | 0       | 0        | 0          | 0                   | 0     | 0.0%              | 0.0%      | 0     |
|                          |         |          |            |                     |       |                   |           |       |
| Grade 3<br>Mathematics   | 0       | 0        | 0          | 0                   | 0     | 0.0%              | 0.0%      | 0     |
| Grade 4<br>Mathematics   | 0       | 0        | 0          | 0                   | 0     | 0.0%              | 0.0%      | 0     |
| Grade 5<br>Mathematics   | 0       | 0        | 0          | 0                   | 0     | 0.0%              | 0.0%      | 0     |
| Grade 6<br>Mathematics   | 0       | 0        | 0          | 0                   | 0     | 0.0%              | 0.0%      | 0     |
| Grade 7<br>Mathematics   | 0       | 0        | 0          | 0                   | 0     | 0.0%              | 0.0%      | 0     |
| Grade 8<br>Mathematics   | 0       | 0        | 0          | 0                   | 0     | 0.0%              | 0.0%      | 0     |

#### **CANCELED - COVID**

| Level 4 | These students <b>exceed the standards</b> and are moving toward high performance on the Regents examination.    |
|---------|--|
| Level 3 | These students <b>meet the standards</b> and, with continued steady growth, should pass the Regents examination. |
| Level 2 | These students <b>need extra help</b> to meet the standards and pass the Regents examination.                    |
| Level 1 | These students have <b>serious</b> academic deficiencies.  |

#### Special Education State Testing Program (cont'd.) 2019-2020 School Year JUNE EXAMS CANCELED - COVID

|   | Co          | ounts of Stu | udents Tes      | Percentage of Students Tested |                          |                    |                              |  |
|---|-------------|--------------|-----------------|-------------------------------|--------------------------|--------------------|------------------------------|--|
| State Assessment-<br>Regents Exams                    | Below<br>55 | 55-64        | 65 and<br>Above | Total                         | Below<br>55 -<br>Percent | 55-64 -<br>Percent | 65 and<br>Above -<br>Percent |  |
| Algebra 1 (CC)  | 34          | 27           | 20              | 81                            | 42%                      | 33%                | 25%                          |  |
| Algebra 2 (CC)  | 0           | 0            | 1               | 1                             | 0.0% 0.0%                |                    | 100%                         |  |
| Geometry (CC)   | 4           | 3            | 4               | 11                            | 36%                      | 27%                | 36%                          |  |
| Living Environment                                    | 19          | 9            | 8               | 36                            | 53%                      | 25%                | 22%                          |  |
| Physical Setting/<br>Earth Science                    | 6           | 0            | 1               | 7                             | 86% 0.0%                 |                    | 14%                          |  |
| Physical Setting/<br>Chemistry                        | 0           | 0            | 0               | 0                             | 0.0% 0.0%                |                    | 0.0%                         |  |
| Physical Setting/<br>Physics                          | 0           | 0            | 0               | 0                             | 0.0% 0.0%                |                    | 0.0%                         |  |
| English Language<br>Arts (CC)                         | 40          | 5            | 19              | 64                            | 63%                      | 8%                 | 30%                          |  |
| Regents ELA   | 0           | 0            | 0               | 0                             | 0.0%                     | 0.0%               | 0.0%                         |  |
| Global History and<br>Geography II (New<br>Framework) | 9           | 8            | 9               | 26                            | 35%                      | 31%                | 35%                          |  |
| Global History &<br>Geography Transition              | 1           | 1            | 0               | 2                             | 50%                      | 50%                | 0.0%                         |  |
| United States History<br>& Government                 | 11          | 8            | 6               | 25                            | 44%                      | 32%                | 24%                          |  |

#### Students with Severe Disabilities Performance on the New York State Alternate Assessments 2019-2020 School Year CANCELED - COVID

|   |         | Counts of | Student    | Percer<br>Student | No    |                      |                      |                |
|---|---------|-----------|------------|-------------------|-------|----------------------|----------------------|----------------|
| State Assessment                        | Level 1 | Level 2   | Level<br>3 | Level 4           | Total | Level 2-4<br>Percent | Level 3-4<br>Percent | Valid<br>Score |
| Grade 3<br>English<br>Language Arts     | 0       | 0         | 0          | 0                 | 0     | 0.0%                 | 0.0%                 | 0.0%           |
| Grade 4<br>English<br>Language Arts     | 0       | 0         | 0          | 0                 | 0     | 0.0%                 | 0.0%                 | 0.0%           |
| Grade 5<br>English<br>Language Arts     | 0       | 0         | 0          | 0                 | 0     | 0.0%                 | 0.0%                 | 0.0%           |
| Grade 6<br>English<br>Language Arts     | 0       | 0         | 0          | 0                 | 0     | 0.0%                 | 0.0%                 | 0.0%           |
| Grade 7<br>English<br>Language Arts     | 0       | 0         | 0          | 0                 | 0     | 0.0%                 | 0.0%                 | 0.0%           |
| Grade 8<br>English<br>Language Arts     | 0       | 0         | 0          | 0                 | 0     | 0.0%                 | 0.0%                 | 0.0%           |
| High School<br>English Language<br>Arts | 0       | 0         | 0          | 0                 | 0     | 0.0%                 | 0.0%                 | 0.0%           |
|   |         |           |            |                   |       |                      |                      |                |
| Grade 3<br>Mathematics                  | 0       | 0         | 0          | 0                 | 0     | 0.0%                 | 0.0%                 | 0.0%           |
| Grade 4<br>Mathematics                  | 0       | 0         | 0          | 0                 | 0     | 0.0%                 | 0.0%                 | 0.0%           |
| Grade 5<br>Mathematics                  | 0       | 0         | 0          | 0                 | 0     | 0.0%                 | 0.0%                 | 0.0%           |
| Grade 6<br>Mathematics                  | 0       | 0         | 0          | 0                 | 0     | 0.0%                 | 0.0%                 | 0.0%           |
| Grade 7<br>Mathematics                  | 0       | 0         | 0          | 0                 | 0     | 0.0%                 | 0.0%                 | 0.0%           |
| Grade 8<br>Mathematics                  | 0       | 0         | 0          | 0                 | 0     | 0.0%                 | 0.0%                 | 0.0%           |
| High School<br>Mathematics              | 0       | 0         | 0          | 0                 | 0     | 0.0%                 | 0.0%                 | 0.0%           |

Data Source: Data Warehouse

| Level 4 | These students exceed the standards and are moving toward high performance on the Regents examination.    |
|---------|---|
| Level 3 | These students meet the standards and, with continued steady growth, should pass the Regents examination. |
| Level 2 | These students need extra help to meet the standards and pass the Regents examination.                    |
| Level 1 | These students have serious academic deficiencies.  |

## Professional Development 2019-2020 School Year

The data in this chart is from BOCES-sponsored professional development and offered by Instructional Support Divisions.

|  | Lo-spons                             | Sponsored professional development and offered by Instructional Support Divisions. Number of Hours Offered and Number of Participants: |   |         |          |         |                   |         |        |         |  |
|--|--------------------------------------|--|---|---------|----------|---------|-------------------|---------|--------|---------|--|
| BOCES provided training in the following areas:        | Superintendents or<br>District-level |  | Principals or<br>Building-level<br>admins |         | Teachers |         | Paraprofessionals |         | Other  |         |  |
|  | Hours                                | # Staff  | Hours                                     | # Staff | Hours    | # Staff | Hours             | # Staff | Hours  | # Staff |  |
| Curriculum & Instruction:                              |                                      |  |   |         |          |         |                   |         |        |         |  |
| Learning Standards                                     | 0                                    |  | 302                                       | 23      | 308      | 279     | 302               | 4       | 0      |         |  |
| Instructional Strategies                               | 112                                  | 58   | 276                                       | 41      | 381      | 1,743   | 266               | 75      | 341    | 112     |  |
| Data-Driven Instruction                                | 497                                  | 116  | 919                                       | 220     | 1,849    | 984     | 387               | 1       | 413    | 28      |  |
| Effective Use of Technology                            | 15,223                               | 81   | 15,280                                    | 169     | 15,303   | 34,714  | 15,280            | 187     | 15,223 | 48      |  |
| Project Based Learning                                 | 7                                    | 0  | 7   | 2       | 149      | 596     | 111               | 6       | 111    | 18      |  |
| Parent Engagement                                      | 0                                    |  | 0   |         | 0        |         | 0                 |         | 65     | 65      |  |
| RBE-RN   | 162                                  | 494  | 54  | 94      | 382      | 5,040   | 59                | 311     | 236    | 1,134   |  |
| College, Career & Civic<br>Readiness                   | 0                                    |  | 39  | 1       | 39       | 36      | 39                | 2       | 39     | 8       |  |
| Response to Intervention                               | 0                                    |  | 145                                       | 4       | 145      | 165     | 145               | 13      | 145    | 48      |  |
| Early Childhood Education                              | 0                                    |  | 0   |         | 0        |         | 0                 |         | 0      |         |  |
| Career and Technical Education                         | 70                                   | 34   | 82  | 46      | 82       | 149     | 70                | 2       | 82     | 4       |  |
| Middle Level Education                                 | 0                                    |  | 23  | 51      | 23       | 92      | 23                | 5       | 23     | 36      |  |
| Special Education Strategies                           | 14                                   | 3  | 104                                       | 10      | 875      | 394     | 104               | 37      | 110    | 44      |  |
| Leadership:  |                                      |  |   |         |          |         |                   |         |        |         |  |
| APPR: Lead Evaluator &<br>Principal Evaluator Training | 134                                  | 35   | 134                                       | 263     | 9        | 0       | 9                 | 0       | 9      | 0       |  |
| Leadership Development                                 | 56                                   | 86   | 38  | 52      | 38       | 36      | 0                 |         | 18     | 20      |  |
| District & School Strategic<br>Planning                | 675                                  | 189  | 665                                       | 269     | 665      | 96      | 665               | 31      | 0      |         |  |
| Using Data   | 246                                  | 361  | 260                                       | 186     | 177      | 250     | 0                 |         | 65     | 130     |  |
| Culture/Climate (indicate below)                       |                                      |  |   |         |          |         |                   |         |        |         |  |
| Diversity/Equity/Inclusivity                           | 0                                    |  | 228                                       | 148     | 233      | 461     | 228               | 154     | 253    | 125     |  |
| Social – Emotional Learning                            | 4                                    | 0  | 206                                       | 99      | 210      | 326     | 206               | 116     | 4      | 1       |  |
| Other culture/climate                                  | 31                                   | 27   | 31  | 29      | 81       | 83      | 31                | 11      | 31     | 30      |  |
| Safety   | 0                                    |  | 0   |         | 0        |         | 0                 |         | 0      |         |  |
| Other  | 0                                    |  | 0   |         | 0        |         | 0                 |         | 0      |         |  |

# 2019-2020 Expenses

Data Source: SA111, schedule 2A

| Administrative Expenses\$ | 37,538,889.12  |
|---------------------------|----------------|
| Capital Expenses\$        | 5,723,130.82   |
| Total Program Expenses\$  | 304,225,900.53 |
| Total Expenses\$          | 347,487,920.47 |

